

## Wallace District #393

Shoshone County

401 River St, Wallace, ID 83873

Phone: (208) 753-4515 Fax: (208) 753-4151

Reid Straabe, Superintendent

### District Characteristics 2001-02

Fall Enrollment .....	614	Special Education:	
Average Daily Attendance.....	554	Special Education Students.....	89
State Ranking Per ADA.....	65	Gifted and Talented Students.....	38
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	1	National School Lunch Program:	
Secondary.....	2	Average Daily Participation.....	231
Number of Accredited Schools:		Free and Reduced Meals.....	236
Approved.....	2	Lunch Price - Elementary.....	\$1.50
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.50
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	440
High School Diplomas Regular.....	51	District Owned Operation	
Other Completions* .....	0		

\* Certificates of Completion issued by the district

\*\* Limited English Proficient (LEP)

### Superintendent's Highlights

The Wallace School Dist #393 community continues to demonstrate its support for education by passing both a plant facility levy and a supplemental levy. A 64,000 SF junior-senior high school shall be built with the levy funds and a state loan of \$3.1 million. We are all excited about the opportunity for students and the community with a new school facility in Wallace.

The school district enhances its sound fiscal operations through planned efficiencies such as reducing the number of school buildings in use from four to two for its 638 students. Additionally, HVAC retrofits are planned for Silver Hills Elementary to increase the efficiency of operations and reduce the impact of utility bills.

The transportation fleet replacement cycle allows for upgrade to one new bus annually.

The school district has embraced KEYS as a collaborative model to empower teachers for improved student achievement and solution driven interactions. Site meetings have involved many staff in discussions about numerous issues. The involved participants are encouraged with the growth opportunities.

### Progress Towards Meeting District Goals

#### 2001-02 Goals

#### Progress

To increase communications district-wide.

A Key Communicators group was formed with patrons and staff. We meet every other month to discuss school/community issues.

Newsletters are mailed regularly regarding school business.

Call to the public is available twice at each regular school board meeting.

To achieve educational excellence.

Standards have been integrated into the K-12 curriculum. Teachers have been inserviced on curriculum mapping, vertical and horizontal integration, levels testing, and ISAT.

Create a long-range plan on school facilities.

Numerous community meetings have been held to secure input and give information on the progress of the project

To increase accountability.

Job descriptions are developed for staff to indicate a clear understanding of expectations.

Staff evaluations and supervision are comprehensive.

To ensure financial responsibility.

Shared services occur between and among other school districts to reduce costs.

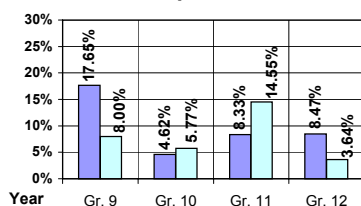
The district relies on attrition before reduction in force in a declining enrollment pattern.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	49.19%	48.05%	97.24%
Black	0.16%	0.00%	0.16%
Hispanic	1.30%	0.81%	2.11%
Nat. Amer.	0.49%	0.00%	0.49%
Asian	0.00%	0.00%	0.00%
Total	51.14%	48.86%	100.00%

### Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	15	3	5	5
01-02	4	3	8	2

## Financial Information 2001-02

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$1,504,366	27.91%	\$1,504,366	11.39%
Other Sources	320,293	5.94%	4,043,775	30.63%
State	3,428,744	63.62%	6,674,313	50.55%
Federal	136,368	2.53%	980,639	7.43%
<b>Total</b>	<b>\$5,389,771</b>	<b>100.00%</b>	<b>\$13,203,093</b>	<b>100.00%</b>

### Supplemental Information

Property Tax Replacement.....	\$157,726
Lottery Revenues.....	\$20,355
Technology Grant.....	\$40,704

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$2,705,154	56.01%		
M & O Support Services	2,124,677	43.99%		
M & O Other	173	0.00%		
<b>Total M &amp; O</b>	<b>\$4,830,004</b>	<b>100.00%</b>	<b>\$8,724</b>	<b>15</b>
<b>Total All Funds</b>	<b>\$6,370,762</b>	<b>100.00%</b>	<b>\$11,500</b>	<b>14</b>

### Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$154,760,885	\$279,352	48
Total General M & O Levies	0.003054577		15
Total District Levies	0.009450418		5

## Staff Data 2001-02

### District Personnel:

	FTE	ADA To FTE
Elementary Teachers	20.00	14
Secondary Teachers	21.60	13
Administrators	6.30	88
Other Certified Staff	4.80	115
Total Certified Staff	52.70	11
Total Non-Certified Staff	26.10	21

### Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$25,000
Highest Salary on Schedule	\$46,712
Average Elementary Teacher's Salary	\$42,428 9
Average Secondary Teacher's Salary	\$38,011 52
Superintendent's Salary	\$74,748 69

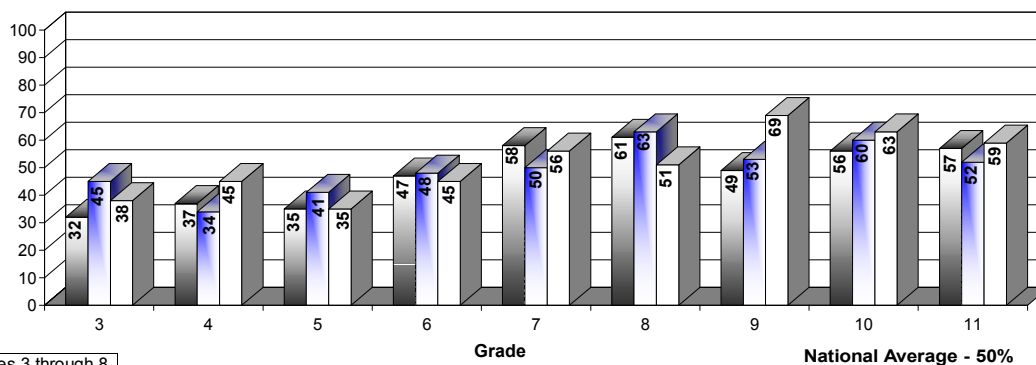
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



## Testing Information 2001-02

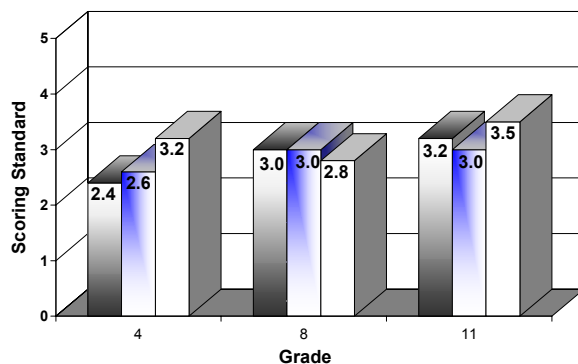
### Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

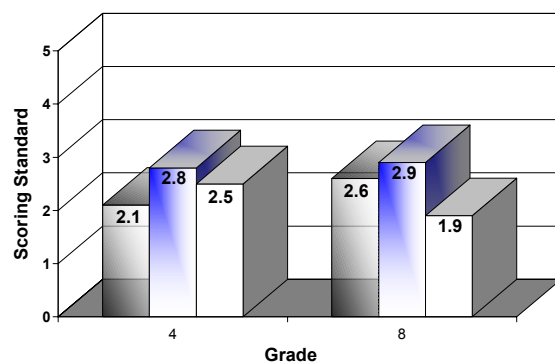


ITBS - Grades 3 through 8  
TAP - Grades 9 through 11

### Direct Writing Assessment



### Direct Math Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal